

2013/14 Cleaner Greener Safer capital funding allocation

Nunhead	£89,524
Peckham	£89,524
Peckham Livesey	£44,762
Peckham Rye	£89,524
The Lane	£89,524
Total	£402,857

Previous years underspend

Ward	Project Reference	Project Title	Approval Date	Awarded	Spent	Underspend
Peckham Livesey	105624	Ledbury Street Pavement Renewal	24/03/12	£20,000	£14,890	£5,110
Nunhead	103129	Westminster House Youth Club new toilets	16/03/10	£35,850	£35,450	£400
Nunhead	104491	Nunhead mosaic project	16/03/10	£23,850	£14,700	£9,150
Nunhead	105590	Daniels Road carpark greening	15/03/12	£10,000	£7,000	£3,000
Nunhead	105840	Nunhead unallocated in 2012-13	15/03/12	£5,400	£1,300	£4,100
Peckham Rye	104292	Rye Hill estate notice boards	16/03/10	£7,500	£5,559	£3,100
Peckham Rye	105601	Trent, Frome and Welland Houses - Rye Hill estate car park	15/03/12	£39,000	£37,800	£1,200
The Lane	104048	Warwick Park play area	16/03/10	£30,000	£28,200	£1,800
The Lane	01632	Plastic Free Peckham	10/06/09	£3,000	£2,450	£550
The Lane	01909	Peckham Rye station cycle parking	10/06/09	£4,500	£3,000	£1,500
						£29,910

Total for allocation to new projects

£432,767